



LLOYDS BANK

FINANCE MANAGER (M/V)

Lloyds Bank, locatie Amsterdam

Wil jij jouw ervaring uitbreiden en leren van de internationale expertise van Lloyds Banking Group? Wil je deel uitmaken van het Finance Team in Amsterdam? Ben jij een gepassioneerde, gedreven professional? Dan zijn wij op zoek naar jou!

Gezien het internationale karakter van de functie hebben wij de functie omschrijving in het Engels opgesteld.

POSITION

This role is based in the Finance Department of Lloyds NL Amsterdam.

Role within planning/management reporting team for Lloyds European Ring Fenced Bank (based across Amsterdam/Berlin/Halifax) that has a core responsibility to produce regular/adhoc financial forecasts, monthly reporting MI, regular stress testing activity and respond to a number of evolving adhoc requests from key stakeholders in order to drive decision making.

Other key responsibilities within the role include developing appropriate forecast models (income/costs/new initiatives), business partnering for local business and MD, managing control related activities, assist with change (project management), training and people development.

KEY RESPONSIBILITIES

Budgeting and forecasting

Delivery of robust, accurate, transparent forecasting outputs for the regular group planning activities (quarterly forecasts/annual long term forecast) to allow appropriate decision making by key stakeholders, assessment of business performance and effective target setting.

Management Reporting

Production of key financial reporting/KPIs to enable the performance of the business to be assessed vs. key comparatives to provide insight into the business and understand any potential risks & opportunities that could affect the business (economic, business driven, new initiatives, group led change etc.). Reporting to several key stakeholders including local management/supervisory boards, Lloyds Banking Group divisional reporting teams and specialist teams.

Stress Testing

Regular contribution to stress testing activities run within ERFB, Lloyds Banking Group and externally by applicable regulators to measure/assess the businesses capital/liquidity strength under various stress scenarios.

New initiative support/business partnering

Support & review for new local product proposals or updated existing product proposals. Support of implementation of new product initiatives into BAU activities. Ongoing business partner support to the operation of the local business.

Maintain appropriate controls

Maintain appropriate control environment for key activities including strong control framework (I.e. version controls, key reconciliations/audit trails/backup, co-ordinated approach to change, established process improvement/problem solving framework, robust approach to new model design, etc.)

Effective communication

Manage communication effectively for short term/long term activities as role relies on effective working with local financial accounting/treasury teams as well as key stakeholders across Lloyds Banking Group.

Effective Stakeholder Management

Develop and manage internal and external stakeholder grid and network, and reinforce them, to inform and be informed about developments that might impact the business, a.o. in order to identify gaps in forecasting as early in the process as possible.

KEY COMPETENCIES

- Strong communicator
- Problem solving
- Forward planning/ability to meet key deadlines
- Relevant qualification in Finance/accounting (masters/qualified accountant etc.)
- Robust understanding of financial principles, policies and practices
- Good knowledge of financial systems/software with an ability to analyse data and interpret results
- Relevant planning and modelling ability
- Strong analytical skills
- Excellent communication skills with the ability to manage multiple stakeholders, explain key issues 1-2-1 or present to groups
- Understand key risks and how to maintain appropriate controls relating to finance activities

WE OFFER

The position is for 40 hours per week with a salary in line with the market and excellent secondary employee benefits. Do you recognise yourself? Then we would like to meet you! Send your CV and motivation letter in English to: recruitment@lloydsbank.nl